

## BUGTHORPE & KIRBY UNDERDALE VARIANCE EXPLANATION

	2022/23	2023/24	Variance	%	
Box 1: Balance b/fwd	£4,897	£7,928	£3,031	62	
Box 2: Precept	£3,950	£4,200	£250	6	Increased by £250
Box 3: Total other receipts	£10,450	£2,375	-£8,075	-77	22/23 Receipt from National Heritage for the Jubilee Pasture £9,884 23/24 VAT refund £2,179
Box 6: All other payments	£11,369	£9,983	-£1,386	-12	Expenditure on Jubilee Pasture £5,579 Expenditure on grit box £194 Expenditure on Uncleby Tap £150
Box 7: Balance c/fwd	£7,928	£4,520	-£3,408	-43	

Signed:



Date:

20/5/24