

Expenditure from funds managed by Bugthorpe and Kirby Underdale Parish Council 01/04/22 to 31/03/23, all items including those >£100 which are published by regulation,excluding clock fund expenditure of £75.

| Description | Date | Precept | Jubilee Pasture | Jubilee | VAT paid and recoverable (£) |
|--|----------|----------|-----------------------------------|----------------------------|---------------------------------|
| | | | National Lottery Heritage Fund | Celebrations ERYC grant | |
| | | | Cost excl VAT (£) | | |
| Information Commissioners Office, fee | 06/12/22 | 35.00 | | | |
| Bugthorpe War Memorial Institute, for village website | 12/12/22 | 42.90 | | | |
| Parish Pump | 05/12/22 | 45.00 | | | |
| Bugthorpe Clock Fund | 23/05/22 | 50.00 | | | |
| Street light electricity (annual total) | monthly | 57.44 | | | 2.90 |
| Halifax Estates, defibrillator pads | 09/09/22 | 79.90 | | | 15.98 |
| Bus shelter cleaning | 23/05/22 | 120.00 | | | |
| | 05/12/22 | | | | |
| Friends of Bugthorpe School | 23/05/22 | 250.00 | | | |
| Zurich Insurance | 06/12/22 | 257.60 | | | |
| Kirby Underdale PCC, for graveyard maintenance | 23/05/22 | 275.00 | | | |
| ERNLCA 2022-23 | 23/05/22 | 279.61 | | | |
| ERNLCA 2023-24 | 10/03/23 | 286.42 | | | |
| Bugthorpe PCC, for graveyard maintenance | 23/05/22 | 300.00 | | | |
| Bugthorpe War Memorial Institute | 23/05/22 | 300.00 | | | |
| Kirby Underdale Village Hall | 23/05/22 | 300.00 | | | |
| Halifax Estates, Clerk's salary (925) and stationery (129.17) | 23/05/22 | 1,054.17 | | | 25.83 |
| Halifax Estates, telephone box refurbishment | 03/12/22 | 1,115.10 | | | 223.02 |
| Shrubs for Jubilee Pasture | 10/03/23 | | 15.00 | | 3.00 |
| For village website hosting Jubilee Pasture page | 12/12/22 | | 100.00 | | |
| Halifax Estates, refund to National Lottery Heritage Fund due to overpayment | 19/12/22 | | 100.00 | | |
| Seed and management costs for meadow area | 03/08/22 | 225.00 | | | 6.00 |
| | 03/08/22 | | | | |
| | 03/11/22 | | | | |
| Interpretation board illustrations | 03/03/23 | | 260.00 | | |
| Halifax Estates, for Jubilee Pasture pond construction (4170.37) and event costs (72.31) | 05/12/22 | | 4,242.68 | | 834.08 |
| Make 'n' Take Ceramics, for Jubilee mug painting for children | 13/06/22 | | | 100.00 | |
| Bugthorpe War Memorial Institute, for Jubilee celebrations | 24/06/22 | | | 292.81 | |
| Total | | 4,848.14 | 4,942.68 | 392.81 | 1,122.81 |
| Income | | 3,950.00 | 9,884.00 | 392.81 | |